2015 Annual Report on Giving

Building a sustainable future
Message from The Chairman

It is with great pride that the Action Centre Foundation presents its Annual Report on Giving for 2015. This report highlights and acknowledges the generous gifts made by the Foundation’s donors and how these funds were used by the Action Centre to deliver its services.

2015 was the turning point for the Action Centre Foundation. After retiring the gala event ‘Soirée’ in 2013, the Foundation implemented a new sustainable development funding strategy in 2014. 2015 was the first full year of implementation and a turning point for the Action Centre Foundation.

The Foundation ended the year at $276,447 and succeeded in cementing several multi-year partnership agreements which have truly helped position the Foundation and the Centre on much stronger footing moving forward. Furthermore, total revenue in 2015 was up 95% over 2014 and the total number of donors increased by 88%. For the first time since 2012 both the organizations ended the year with a balanced budget and the Foundation was able to start to rebuild its surplus fund. We can’t thank you enough for helping us turn the corner.

The investment in time and in energy made in 2014 and 2015 to ensure the successful implementation of this sustainable long term Funding Strategy has in the short term ensured the immediate survival of the Action Centre. The Action Centre Foundation provides approximately 50% of the Action Centre’s annual operating budget. However, maintaining this current level of giving is indeed a challenge in these troubled economic times and requires that both the Foundation and the Centre prevail with their sustainability strategies.

The Action Centre, with the full effort and support of its Management team, continues to strengthen stakeholder relationships with government funding bodies to increase funding year to year, as well as broadening funding opportunities. Simultaneously, the Action Centre Foundation persists in strengthening partner relationships to ensure that stakeholder investment objectives are achieved and, where possible, elevate these partnerships to multi-year commitments to guarantee continuity of service and longer term planning.

None of this would be possible without your long term unfailing support. The Action Centre’s 18-year legacy is owed to your generosity and goodwill.

In gratitude,

Andrew T. Pepper, Chairman
Fundraising Results

The Total Revenue for 2015 was **$276,447**. $222,006 raised from general donations and interest income, $51,441 raised through the 6th Annual President’s Cup Wheelchair Basketball Tournament and $3,000 from government sources.

The revenue was distributed as follows: 69% from Foundations, 19% from corporations, 11% from Individuals, 1% from Government and 0.1% from interest income.

The Foundation received three significant gifts of $25,000 from The J.W. McConnell Family Foundation and the Marcelle and Jean Coutu Foundation, as well as major gifts ranging from $10,000 - $20,000 from: Fednav Limitée, The George Hogg Family Foundation, The Peacock Family Foundation, Power Corporation Canada, the R. Howard Webster Family Foundation and the Zeller Family Foundation.

For a complete list of donors for 2015, see pages 5 & 6 of this report.

The Action Centre Foundation disbursed $155,000 (56% of the Total Revenue) to the Action Centre in 2015. For the first time in several years the Action Centre Foundation was able to start to rebuild its surplus fund.

The annual disbursement to the Action Centre was used by the Centre for its greatest needs which included the fixed and soft costs associated with the Action Centre’s Four-Pillars: Education, Arts & Creativity, Health & Wellness and Community Participation. These structured activities and workshops are the raison d’être for the Action Centre and how it achieves its mission of helping members *Living Life Without Limits*. These workshops, classes and activities represent 1,600 hours of instruction per year, have an annual attendance of 10,700 members and offer 65,000 hours of respite per year to Action Centre members’ families and caregivers.

Looking Forward

The objectives of 2016 are to maintain the giving levels achieved in 2015, engage more partners in longer-term commitments, expand the Foundation’s corporate reach and recruit leadership volunteers to spearhead an individual campaign in 2017. It is our intention to continue with revenue expansion once those key items are in place in 2016.
How does the Action Centre use your donations?

Your gifts help ensure that the Action Centre can continue to deliver its core programming: promote independence and reduce isolation, teach new skills and ensure proactively and self-sufficiency, promote mutual support, trust and acceptance, enhance self-esteem and reduce risk of depression and isolation and offer hope for a brighter future.

Core programming is accomplished through these workshops and activities which make up the Four-Pillar Education Programme:

<table>
<thead>
<tr>
<th>Education</th>
<th>Arts &amp; Creativity</th>
<th>Health &amp; Wellness</th>
<th>Community Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginner and Intermediate French &amp; English</td>
<td>Writing / Photography</td>
<td>Personal Development – Argyle Institute</td>
<td>Outings to tourist attractions</td>
</tr>
<tr>
<td>Beginner and Intermediate Computer</td>
<td>Music Appreciation</td>
<td>Psychological Development – Argyle Institute</td>
<td>Bowling &amp; Boccia</td>
</tr>
<tr>
<td>Beginner and Intermediate Internet</td>
<td>Art / Painting</td>
<td>Zumba, Swimming, Chair Dancing</td>
<td>Fundraising activities</td>
</tr>
<tr>
<td>Geography, News and Current Events</td>
<td>Gardening</td>
<td>Safe Cooking &amp; Nutrition</td>
<td>Picnics, BBQ, Dances &amp; Holiday Parties</td>
</tr>
</tbody>
</table>

How does your donation change lives?

<table>
<thead>
<tr>
<th>Pillars</th>
<th>Outcomes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>Promote cognitive ability, curiosity, manual dexterity, coordination, self-esteem, self-awareness, &amp; self-confidence</td>
</tr>
<tr>
<td>Arts &amp; Creativity</td>
<td>Promote imagination, creativity, curiosity, resourcefulness, assertiveness, self-esteem &amp; self-confidence</td>
</tr>
<tr>
<td>Health &amp; Wellness</td>
<td>Stimulation of heart &amp; muscles, brain oxygenation, increase movement, reduce pain, stress &amp; depression, promote happiness &amp; well-being</td>
</tr>
<tr>
<td>Community Participation</td>
<td>Promote social integration, community engagement &amp; involvement, communication skills, independence, connection, relaxation &amp; reduce isolation</td>
</tr>
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Special Tributes

We would like to take this opportunity to thank the following volunteers who have set a stellar example by giving of their precious time to help us reach our goals:

Action Centre Foundation Board of Directors

Phil Belec
Geoffrey Heward
Andrew T. Pepper
Mark Culver
Felipe Morales
Charles-Alexander Vennat
Chuck Frosst
Sophie Palmer

6th Annual President’s Cup Wheelchair Basketball Tournament

Ilham Bouzouma
Melissa Goudreau
Amine Rachi
Jean-François Roy
Radad Farhati
Morgan Guitard
Diane Renaudin
Jacek Stomal
Trish Gardham
Rebecca Parré
Guillaume Roy-Gagné
Janusz Stomal

The Loyalty Club

Founders
The J. W. McConnell Family Foundation
The Marcelle and Jean Coutu Foundation

Builders
Fednav Limitée
The George Hogg Family Foundation
The Peacock Family Foundation
Power Corporation of Canada
R. Howard Webster Foundation
Zeller Family Foundation

Sponsors
BBB Foundation
BT Global Growth
Heward Investment Management Inc.
Thomas Ivaskiv
Lawrence McManus
F. K. Morrow Foundation
National Bank Correspondent Network
O’Leary Funds Management LP.
RBC Foundation
Roasters Foundation

Supporters
The John Baker Fellowes Family Foundation
James Barrière Foundation
Ben-Jac Capital Inc.
Birks Family Foundation
Borden Ladner Gervais
Caisse Desjardins LaSalle
Conam Charitable Foundation
Mitzi & Mel Dobrin Family Foundation
The Drummond Foundation
The Hay Foundation
Fondation Sibylla Hesse
Joan Ivory
Jarislowsky Foundation
The Jewish Community Foundation of Montreal
Peter Kruyt
Gustav Levenschi Foundation
Fondation Michaud
Helen Michnowiec
Parti Libéral du Québec – Député de Marguérie-Bourgeois
Reitmans Canada Ltd.
The Rossy Family Foundation
The Blema & Arnold Steinberg Family Foundation
TD Friends of the Environment Foundation
Velan Inc.
Walker Class Co. Ltd.
Benefactors

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Tony Addona
Nick Aliftiras
Anonymous
Morris Argalgi
Judy Augustine
Catherine Beauchemin
Manoj Bhutani
Joanna Bicknell
Peter Biebl
Trevor Bishop
Aliza Boghen
Chahram Bolouri
Josh Braby
Jodi Brooks
Michel Brutti
Anna Carlson
Susan Childs
Joanne Conway
Claudine Cook
Lorena Davis Cook
Claude Crevier
Adam Daifallah
Mariano d’Antonio
Romeo De Leon
Biago De Ponte
Linda Denis
Sylvie Dezainde
Monica Dingle
Elise Dion
Patrick Donvito
Marlene Drouin
Yanik Dupuis
Kindrie Eaton
Jordan Elliott
Richard Elliott
Bulent Erdogan
George Farah
FBSA Financial Taxation
Cynthia Feigin
Lindsay Felker (Higson)
Maximo Flugelman
Pam Fortin
Kristy Franks
Christine Fritzhand
Charles E. Frosst
Anna Fucale
Andrew Furth
Patricia Gardham
Michael Gareau
Bernard Gauthier
Alana Geller
Jean-Claude Goldbrenner
Lea & Shirley Goldfarb Foundation
Stanley Greig
Gary B. & Dawn Harper
Anne-Marie Hart
John Hart
Richard M. Hart
Lindsay Hollinger
Andrew Horn
Stefan Ionita
Stephen W. Jarvis
Alan Jessup
Elizabeth Kalapos
Nicholas Karali
Sivakumaran Karthigeyan
Henry & Berenice Kaufmann
Foundation
Ronald E. F. Kaulbach
Joy Kilby
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Kubota Canada Ltd.
Luc Labelle
Pierre Lafortune
Daniel Lalonde
Anne Laurin
Hélène Leblanc
Michel Leblanc
Bonny Lee
Marie Legault
Alain C. Lindsay
Sara Lithwick
Karthik Loganathan
Barbara Jean MacDonell
Jeremy & Tysier Main
Peter Martin
Dario Mazzarello
Bernard McCaffery
Janett McCreery
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Minogue Medical Inc.
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Isabelle Mongeon
Gaston Moreau
François Morin
Peter Muller
Jacques Nolin
Marc Novakoff
Sophie Palmer
Jean-François Paris
Gilbert Payeur
Jean-Martin Payeur
Valérie Payeur
Anita T. Pepper
Suzanne Plat
Catherine Plouffe
Timothy Price
Kelly Roberts
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Laura Santini
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Geraldine & Seymour Silverman
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Sousan Shoaei
Kathy Sierra
Hope Smail
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Diane Soroka
Moussa Soukal
Vivian Squire
Christian Steinbauer
Mireille & Murray Steinberg Family
Foundation
The Stellabar Foundation
Brendan Tallon
Brianna Tallon
Katherine Tallon
Michael Thaw
Margaret Anne Toppings
United Way of Greater Toronto
Tara Varjavandi
The KCMN Velan Foundation
Charles-Alexandre Vennat
Voyages Regence Inc.
Barbara Whitley
Christophe Wibaux
Delphine Wibaux
Max Wibaux
Philippe Wibaux
Judith Wilmott
Brad Wolf
Elaine Yong
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